

## Pupil Premium Plan Elmhurst Primary School (2017-2018)

### Overview

Total Pupils on roll	842 pupils
Total amount to be received 2017/2018	£277,200

Financial year	Amount of Pupil Premium Funding
2016-2017	£332,640
2017-2018	£277,200

	2016-2017	2017-2018
Percentage of FSM Pupils	18%	16%
Number of pupils eligible for Pupil premium	72	55
Number of looked after children eligible for Pupil premium	4	4

## Barriers affecting disadvantaged pupils

Some of the barriers that we have identified as affecting our disadvantaged pupils are:

- Limited English language and communication skills
- Limited access to educational resources at home, such as books, lap tops and internet access
- Limited opportunities for enriching cultural experiences (such as trips abroad, theatre, outdoor pursuits, museum visits)
- Complex family situations that sometimes make it difficult for parents to give support with learning
- Poor nutrition
- Social and emotional difficulties
- Living in household where there is a high degree of overcrowding

### Allocation of Pupil Premium 2017-2018

Area of expenditure	Amount allocated	New or continued	Year group and pupils involved	Intended outcomes
1:2 Tuition	£45,000	Continued	Yrs 2-6	<ul style="list-style-type: none"> <li>• Target disadvantaged pupils across the school to narrow the gap, so that our disadvantaged pupils do as well as all pupils in all year groups (not just Yr6)</li> <li>• Provide an opportunity for disadvantaged pupils that parents may not be able to finance, thus giving equality of opportunity to all students.</li> <li>• Use qualified teachers or high level TAs to provide excellent teaching that will narrow the gap</li> <li>• Support Yr 6 disadvantaged pupils who needed additional support in preparing for the SATs.</li> </ul>
Daily intervention (e.g RWI/ Numbers count)	£95,000	Continued	Yrs R - 6	<ul style="list-style-type: none"> <li>• Target disadvantaged pupils across the school to narrow the gap</li> <li>• Reinforce RWI phonic program through pre and post teaching</li> <li>• Reinforce and rehearse key skills in spelling, grammar and comprehension.</li> <li>• To revise and rehearse basic key skills in numeracy</li> <li>• Children are seen daily, so learning feeds into next lessons</li> </ul>

Additional qualified teachers in KS2 to target Literacy and Numeracy an support PP children	£94,000	Continued	KS2	<ul style="list-style-type: none"> <li>• High quality teaching across all classes, so that children are taught by experienced teachers rather than TAs wherever possible.</li> <li>• Reducing class sizes for all pupils, thus keeping vulnerable groups small and allowing for a more tailored approach to their learning needs.</li> <li>• Targeting excellent teachers to the most vulnerable groups to narrow gaps in attainment</li> <li>• Deploying subject specialists to raise attainment</li> </ul>
After school booster classes in Year 6 from Spring term	£6500	Continued	Yr 6	<ul style="list-style-type: none"> <li>• Provide additional support for all Year 6 children to work towards SATS – aim for 90% at EXS in all areas, regardless of background</li> <li>• Aim to have disadvantaged pupils doing as well as non-disadvantaged in SATS</li> <li>• All children to be taught by a qualified teacher to ensure best progress is made</li> <li>• Provide an opportunity for disadvantaged pupils that parents may not be able to finance, thus giving equality of opportunity to all students.</li> </ul>
Summer Booster for Year 5	£4500	Continued	Yr 5	<ul style="list-style-type: none"> <li>• Provide an opportunity for disadvantaged pupils that parents may not be able to finance, thus giving equality of opportunity to all students.</li> <li>• Plug the summer 'dip' by providing high quality teaching into the holiday so children make a string start to Yr 6.</li> <li>• Plug key gaps in Year 5 learning</li> </ul>
After school clubs (targeted pupils)	£1500	Continued	PP children attending clubs	<ul style="list-style-type: none"> <li>• Specific clubs are being designed for KS1 and early years to provide opportunities that our disadvantaged pupils may not otherwise have.</li> <li>• High quality teaching by teachers and specialists will ensure high standards and experiences.</li> <li>• Some targeted clubs that reinforce areas of need i.e. reading and maths.</li> <li>• All pupils given opportunities to attend after school clubs and some pupils will be specifically targeted for clubs that meet their needs.</li> </ul>

Breakfast club (subsidised spaces)	£1800	Continued	PP children attending breakfast club	<ul style="list-style-type: none"> <li>Disadvantaged children have access to a nutritious breakfast every day to set them up for the school day and for their learning.</li> <li>Disadvantaged children who may be frequently late arrive in school early, so they do not miss learning time.</li> <li>LT are enabled to provide free spaces to vulnerable children in their year groups.</li> </ul>
Visits abroad and residentials (subsidised spaces)	Amsterdam £5000 France £4000 Fair play house £1000	Continued	Yrs 4-6 PP children attending	<ul style="list-style-type: none"> <li>Provide disadvantaged children with equal opportunities to experience enriching cultural experiences</li> <li>Building aspiration in all pupils by giving them experiences of the wider world and other cultures</li> <li>Developing life skills of team work, communication skills and resilience in all pupils (outdoor pursuits)</li> </ul>
Curriculum enrichment (Shakespeare, debating)	£10,000	Continued	Yrs 4-6	<ul style="list-style-type: none"> <li>Build confidence</li> <li>Support language development and oracy as well as developing comprehension of complex texts</li> <li>Enriching experience for many of our most able disadvantaged children (children perform in theaters to a wide audience)</li> </ul>
Educational visits (subsidised spaces)	£2000	Continued	All children	<ul style="list-style-type: none"> <li>All pupils are able to experience the curriculum from beyond the school within the local community.</li> <li>Provide disadvantaged children with equal opportunities to experience enriching cultural experiences</li> </ul>

Social skills/nurture groups/counselling	£9,000	Continued	Targeted children from whole school	<ul style="list-style-type: none"> <li>To provide specific 1:1 counselling services to children where specific issues may be providing barriers to learning, e.g. domestic violence, divorce, anger management issues, drug and alcohol dependency at home, etc)</li> <li>To raise self-esteem in pupils and increase strategies for resilience</li> <li>To increase confidence of pupils thus impacting upon their attainment.</li> </ul>
Triple P parenting program	£1000	New	Targeted children from whole school	<ul style="list-style-type: none"> <li>To support specific parents in reflecting upon and understanding their parenting approaches and the needs of their children</li> <li>To support families of children who have emotional or behavioural needs</li> <li>To help parents develop confidence and consistency in their parenting styles</li> <li>To foster the link between home and school so that each child's needs are being met</li> </ul>
Spend on LAC children	£6400	Ongoing	Specific children	<ul style="list-style-type: none"> <li>Individual spending on LAC is noted in PEP meetings carried out by the SENCO. The areas specified above are also the areas that LAC funding is spent on but different children will be allocated support according to their individual needs.</li> </ul>

Total: 277, 300